



Good Shepherd
School for Children



Report to the Community
July 1, 2016 – June 30, 2017

Helping each child reach her full potential!

CHILDREN SERVED

In fiscal year 2017, we served 175 children; 110 of whom had special needs. Twenty-five percent more children with special needs were served in FY17 than the prior year. More than 36,000 hours of education, care and support were provided to these children with special needs—an increase of 9,000 hours or 33% over the prior year.

THERAPY HOURS

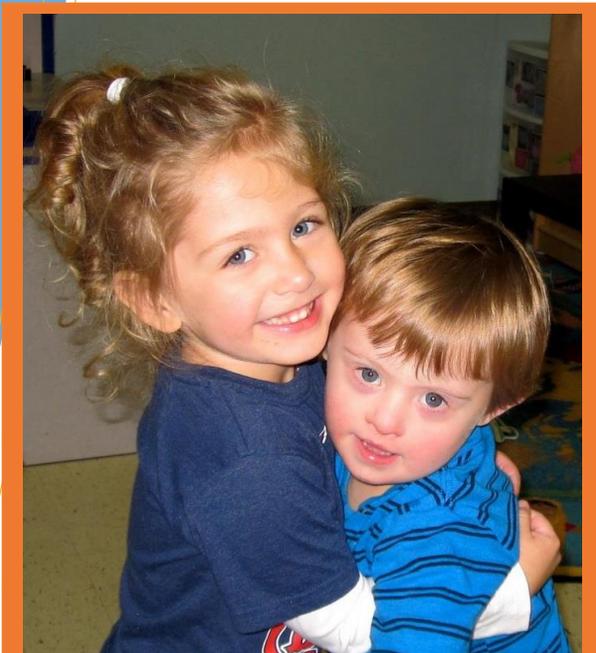
The hours of therapy provided to special needs children increased from 712 hours to 963 hours—a 35% increase in one fiscal year. Therapy hours increased a whopping 117% from fiscal year 2015.

PROGRAM HIGHLIGHT

Good Shepherd recognizes an emerging trend of children with developmental delays related to social-emotional behaviors. After a modest success with a different approach in the previous fiscal year, Good Shepherd launched the Social Thinking®, which teaches solid language to help preschoolers develop their social thinking and related social skills. The program is funded through a grant from the Employees Community Fund of Boeing.

HIGHER STANDARDS

Good Shepherd is accredited by National Association for the Education of Young Children (NAEYC).



PROGRAM HIGHLIGHT

STEM units focused on biology (raising tadpoles to frogs) and math (featuring polar life). Our goal is to teach young learners the scientific principle of observation.

HOW DONATIONS ARE SPENT (for FY17)

Program	85%
Administration	13%
Development	2%



FINANCIAL INFORMATION**

Income

Tuition	\$ 830,506
Therapy Services	\$ 32,599
Contributions	\$ 126,947
Special Events	\$ 19,322
Interest and Misc.	\$ 92,193
Other	\$ (28,463)
Total	\$ 1,073,104

Expenses

Program	\$ 919,525
Administrative	\$ 170,020
Fundraising	\$ 28,630
Total	\$ 1,118,175

Assets

Assets at start of year	\$ 1,617,195
Assets at end of year	\$ 1,572,124
Decrease in assets	\$ (45,071)

****Fiscal information reflects prior year. Audit for FY17 now underway.**

Good Shepherd School for Children

1170 Timber Run Dr.
St. Louis, MO 63146
314.469.0606 ph
goodshepherd@goodss.org
www.goodss.org

BOARD OF DIRECTORS

Chairman

Scott Hunt

Vice Chair

Darrell W. Jacobs

Treasurer

Eric Goldstein

Secretary

Suzan Brydon, Ph.D.

Bradley M. Bakker

Carolyn Cash, CFP

Dan Dokovic

Connie Fults

Brandi Lawyer, CPA

Cordell Whitlock

Jacquelyn L. Winston

YOUNG FRIENDS OF GSS

President

Nigel Morton

OPERATIONS

President

Nancy Litzau, MBA

Director of Early Learning

Mara Simpson

Director of Operations

Kelly L. Klosowski

Therapy Coordinator

Paula Bahn

Parent Testimonial

K. Newbern

"We had no idea what an ordeal we'd be going through above and beyond new parenthood during Luke's first couple months of life. His newborn heart surgery brought on medication requirements, physical limitations during recovery, challenges with eating, and risks related to his remaining congenital heart defect. We were so worried that upon communicating this news we would find ourselves without a willing and qualified option for infant care for our son. I was in tears after speaking with Mara, the director of early learning, on the phone, and telling her about Luke's condition the first time because I couldn't believe how understanding, compassionate and optimistic she was. It gave us so much confidence and faith that GSS was so willing to teach and care for our son, even with his medical condition. That faith and confidence in the competence and compassion at Good Shepherd has only strengthened in the last 8 weeks (since our son started), and we are so excited to watch him continue to grow and thrive in school!"